

Program Activity by Town

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Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	684	421.20	1	11,342.00	3.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	684	421.20	1	12,628.00	
LI % of Total	0.0%	0.0%	0.0%	3.6%	4.5%	1.6%	14.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	10,716	152.00	45	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,041	5,273.70	9	7,542	8,579.34	17	38,689.00	22.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,041	5,273.70	9	18,258	8,731.34	62	38,689.00	
Res % of Total	100.0%	100.0%	100.0%	96.4%	93.5%	96.9%	43.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	185.45	1	37,669.81	0.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	185.45	1	37,669.81	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	2.0%	1.6%	42.3%	
Report Total	1,041	5,273.70	9	18,942	9,337.99	64	88,986.81	
Budget Comparison					9,185.99		88,986.81	10.3%